

	Total Proposed 2020-2021 Budget	Per Student Proposed 2020-2021 Budget (152,472 students) ¹	Total Estimated 2019-2020 Expenditures ²	Per Student Estimated 2019-2020 Expenditures (153,861 students) ³
Instruction (11,12,13)	\$997,885,042	\$6,545	\$929,936,028	\$6,044
Instructional Support (21,23,31,32,33,36)	291,223,469	\$1,910	287,664,565	\$1,870
Central Administration (4(3)-4(2)-62				